

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Planning and Development
Functional Name: Planning Operations
Department: 811 / 813

Functional Description

The Planning and Development Department provides management and supervisory services for the devliery of five (5) core se the City. They are: i) land useplanning/heritage conservation, ii) major capital projects, ie. Downtown Revitalization, iii) m property acquisition and disposal; iv) economic development and v) tourism services.

The Planning and Development Department also provides administrative and logistical support for the following civic commit Council. 'i) Planning and Property Committee, ii) Planning Advisory Committee and Committee of Adjustment, iii) Economi Development Committee; iv) Harbourtown Centre Committee; and v) Heritage Committee.

Other departmental responsibilities include, but are not limited to: Strategic Planning, Signage, Public Consultation processes, Administration of Sioux Narrows-Nestor Falls Service Agreement, Letters of Compliance, major funding proposals and mana of the North-est Business Centre.

Discretionary Items

Staffing Level

1 City Planner
1 Planning Assistant

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>37,000</u>	<u>48,550</u>	<u>47,400</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>172,321</u>	<u>172,220</u>	<u>176,912</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial	<u>22,100</u>	<u>18,965</u>	<u>17,315</u>
Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>194,421</u>	<u>191,185</u>	<u>194,227</u>
Net Contribution (Requirement)	<u>(157,421)</u>	<u>(142,635)</u>	<u>(146,827)</u>

